

Dental Services Program Analysis

August 14, 2015

Dental Services Program Analysis

For Fiscal Year 2014 By Date of Service

Dental Claims Only

	Diagnostic	Preventative	Treatment	FQHC	Total
Amount Paid (millions)	\$19.2	\$19.2	\$49.6	\$2.2	\$90.1
Amount Paid Full Rate (millions)	\$20.2	\$20.2	\$52.2	\$2.2	\$94.7
Amount Paid BCBS Rate (millions)	\$24.0	\$24.9	\$70.4	\$2.2	\$121.5
Avg. Paid Per Unit	\$20.03	\$22.22	\$71.97	\$159.12	\$35.71
Avg. Paid Per Unit Full Rate	\$21.08	\$23.39	\$75.75	\$159.12	\$37.54
Unique Recipients	302,890	293,630	143,825	7,810	316,062
Unique Performing Providers	706	632	697	54	763
Unique Claims	474,847	438,699	236,488	13,541	689,139
Avg. Claims Per Performing Provider	673	694	339	251	903
Avg. Recipients Per Performing Provider	429	465	206	145	414
Avg. Claims Per Recipient	1.57	1.49	1.64	1.73	2.18
Avg. Paid Per Recipient Full Rate	\$66.56	\$68.88	\$362.90	\$275.88	\$299.73

1) Excludes claims with third party liability.

2) BCBS rates based on rates in effect at January 2015.

Dental Services Program Analysis

Annual Growth Rate – 2010 to 2014

Dental Claims Only

	Diagnostic	Preventative	Treatment	FQHC	Total
Amount Paid	3.5%	2.7%	1.3%	9.3%	2.2%
Amount Paid Full Rate	4.8%	4.0%	2.6%	9.3%	3.5%
Amount Paid BCBS Rate	5.7%	6.3%	4.3%	9.3%	5.1%
Avg. Paid Per Unit	-1.0%	-1.4%	-1.1%	4.1%	-1.5%
Avg. Paid Per Unit Full Rate	0.3%	-0.1%	0.2%	4.1%	-0.3%
Unique Recipients	4.8%	4.9%	3.6%	4.4%	4.7%
Unique Performing Providers	2.8%	2.6%	2.7%	1.9%	2.7%
Unique Claims	4.7%	5.1%	2.5%	5.0%	4.1%
Avg. Claims Per Performing Provider	1.9%	2.4%	-0.2%	3.0%	1.5%
Avg. Recipients Per Performing Provider	1.9%	2.2%	0.9%	2.5%	2.0%
Avg. Claims Per Recipient	0.0%	0.2%	-1.0%	0.6%	-0.6%
Avg. Paid Per Recipient Full Rate	0.0%	-0.8%	-0.9%	4.7%	-1.2%

1) Excludes claims with third party liability.

2) BCBS rates based on rates in effect at January 2015.

Dental Services Program Analysis

Fiscal Years 2010 to 2014

Dental Claims Only

	2010	2011	2012	2013	2014
Effect of Budgetary Rate Cut	100.0%	100.0%	96.7%	97.5%	95.1%
BCBS Rate to Medicaid Full Rate	20.9%	29.5%	26.9%	28.1%	28.2%

State Share Required	2010	2011	2012	2013	2014
As Actually Paid (millions)	\$26.4	\$27.2	\$27.5	\$27.6	\$28.7
To Add BCBS Rates (millions)	\$5.5	\$8.0	\$7.7	\$8.0	\$8.5

1) Excludes claims with third party liability.

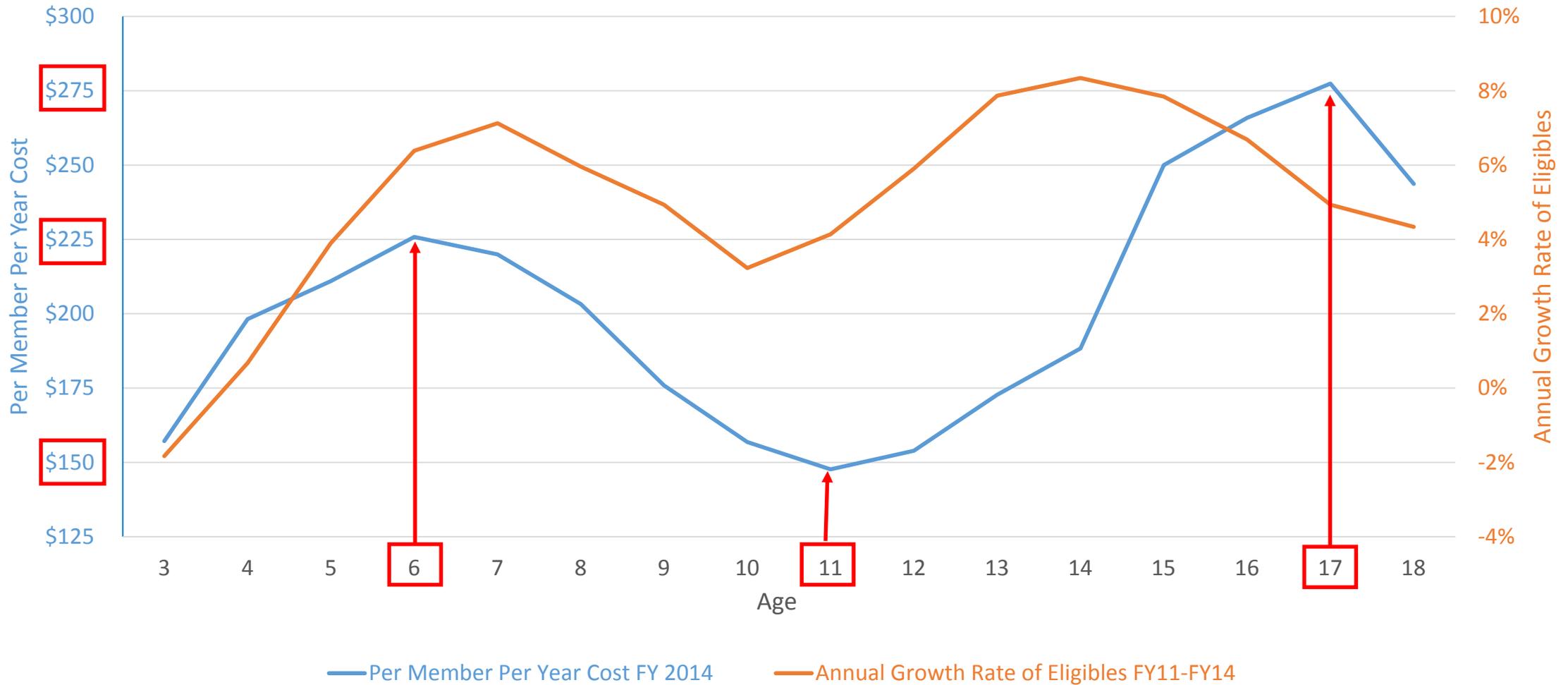
2) BCBS rates based on rates in effect at January 2015.

Dental Services Program Analysis

Age of Recipients Analysis

For Fiscal Year 2014 By Date of Service

Dental Claims Only



Dental Services Program Analysis

Utilization By Age

Fiscal Years 2010 to 2014

Dental Claims Only

