

**FY 2011 - 2015
Long Term Care Program
Patients, Days and Costs**

Year	Nursing Home Patient Days Paid by Medicaid	Percent Change	Cost of Nursing Facilities	Percent Change	Average Medicaid Cost Per Patient Day	Percent Change	Nursing Home Tax ¹	Tax as % of Nursing Facilities Cost	Cost to Medicaid Net of Tax	Average Medicaid Cost Per Patient Day Net of Tax
FY 2011	6,025,614	-2.5%	\$898,684,381	2.8%	\$149	5.4%	\$77,904,662	8.7%	\$820,779,719	\$136
FY 2012	5,963,114	-1.0%	\$932,613,072	3.8%	\$156	4.9%	\$106,049,403	11.4%	\$826,563,669	\$139
FY 2013	5,840,469	-2.1%	\$899,428,257	-3.6%	\$154	-1.5%	\$103,250,591	11.5%	\$796,177,666	\$136
FY 2014	5,971,896	2.3%	\$929,139,998	3.3%	\$156	1.0%	\$102,860,996	11.1%	\$826,279,002	\$138
FY 2015	5,909,069	-1.1%	\$945,274,066	1.7%	\$160	2.8%	\$103,762,829	11.0%	\$841,511,237	\$142

¹ Nursing Home provider tax data provided by the Alabama Department of Revenue.

**FY 2013 - 2015
Long Term Care Program
Recipients and Claims Payments by Gender, Race and Age**

	Recipients ¹			Claims Payments ²			Annual Average Cost Per Recipient		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
By Gender									
Female	17,171	16,831	17,512	\$635,965,462	\$652,681,285	\$658,151,644	\$37,037	\$38,779	\$37,583
Male	7,428	7,417	7,926	\$265,593,458	\$279,995,103	\$292,799,174	\$35,756	\$37,750	\$36,942
By Race									
African Am.	7,375	7,270	7,671	\$282,420,560	\$294,760,053	\$301,749,853	\$38,294	\$40,545	\$39,336
Am. Indian	16	19	14	\$525,296	\$619,412	\$598,772	\$32,831	\$32,601	\$42,769
Asian	67	71	81	\$2,478,394	\$2,929,869	\$2,818,788	\$36,991	\$41,266	\$34,800
Hispanic	75	71	77	\$2,839,399	\$3,068,221	\$2,804,115	\$37,859	\$43,214	\$36,417
Other	19	20	17	\$803,919	\$758,036	\$585,812	\$42,312	\$37,902	\$34,460
Unknown	438	470	530	\$12,529,583	\$15,016,242	\$16,966,146	\$28,606	\$31,949	\$32,012
White	16,609	16,327	17,048	\$599,961,769	\$615,524,555	\$625,427,332	\$36,123	\$37,700	\$36,686
By Age									
0-5	21	12	17	\$1,149,847	\$657,147	\$932,671	\$54,755	\$54,762	\$54,863
6-20	100	92	91	\$6,524,349	\$6,128,217	\$5,861,913	\$65,243	\$66,611	\$64,417
21-64	5,287	4,912	5,654	\$195,590,626	\$192,195,283	\$216,460,663	\$36,995	\$39,128	\$38,285
65-74	4,581	4,574	5,016	\$168,607,267	\$175,723,880	\$190,918,674	\$36,806	\$38,418	\$38,062
75-84	6,912	6,481	6,928	\$257,946,394	\$247,877,803	\$257,715,791	\$37,319	\$38,247	\$37,199
85 & Over	7,698	6,481	7,732	\$271,740,437	\$310,094,057	\$279,061,105	\$35,300	\$37,923	\$36,092
Statewide	24,599	24,248	25,438	\$901,558,920	\$932,676,388	\$950,950,818	\$36,650	\$38,464	\$37,383

¹ Recipient count is an unduplicated count of individuals who received a nursing facility service.

² Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as access payments and disproportionate share hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients. Total amounts differ from the "Cost of Nursing Facilities" due to non-claims based financial transactions.