

**FY 2011 - FY 2015  
Physician Program  
Cost and Utilization by Age Category\***

<b>Benefit Payments<sup>1</sup></b>					
<b>Age</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>0 to 5</b>	\$96,381,582	\$96,412,806	\$108,122,608	\$121,076,564	\$125,213,434
<b>6 to 20</b>	\$64,208,357	\$64,622,217	\$71,467,515	\$79,367,134	\$90,887,966
<b>21 to 64</b>	\$134,216,535	\$137,548,448	\$141,815,081	\$152,540,801	\$163,376,921
<b>65 and up</b>	\$7,180,788	\$8,013,766	\$10,035,342	\$12,218,842	\$11,247,886
<b>All Ages</b>	<b>\$301,987,262</b>	<b>\$306,597,238</b>	<b>\$331,440,546</b>	<b>\$365,203,340</b>	<b>\$390,726,207</b>

<b>Recipients<sup>2</sup></b>					
<b>Age</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>0 to 5</b>	197,630	196,250	196,967	203,836	199,719
<b>6 to 20</b>	221,107	224,793	233,427	243,850	270,079
<b>21 to 64</b>	174,968	178,613	179,951	186,684	195,821
<b>65 and up</b>	59,729	57,555	55,612	55,588	53,075
<b>All Ages</b>	<b>641,790</b>	<b>645,263</b>	<b>653,170</b>	<b>674,417</b>	<b>706,198</b>

<b>Cost Per Recipient</b>					
<b>Age</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>0 to 5</b>	\$488	\$491	\$549	\$594	\$627
<b>6 to 20</b>	\$290	\$287	\$306	\$306	\$337
<b>21 to 64</b>	\$767	\$770	\$788	\$817	\$834
<b>65 and up</b>	\$120	\$139	\$180	\$220	\$212
<b>All Ages</b>	<b>\$471</b>	<b>\$475</b>	<b>\$507</b>	<b>\$542</b>	<b>\$553</b>

<sup>1</sup> Payment amounts exclude lump sum payments made retroactively to physicians at Paid Teaching Facilities due to changes in reimbursement policies.

<sup>2</sup> Recipient count is an unduplicated count of individuals who received at least one physician program service.

\* Payment amounts come from claims data only and do not include any non-claims based financial transactions or medical costs that cannot be associated with a specific recipient.