

FY 2007

COLLECTIONS AND MEASURABLE COST AVOIDANCE

Collections

THIRD PARTY LIABILITY	\$16,512,303
Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	
PROGRAM INTEGRITY DIVISION	
Provider Recoupments	\$1,883,007
Pharmacy Recoupments	\$117,729
DRUG REBATE PROGRAM	
Pharmacy Recoupments	\$242,279
FISCAL AGENT LIAISON/CONTRACT MONITORING UNIT	
Claim Corrections	\$104,160
TOTAL COLLECTIONS	\$18,859,479

MEASURABLE COST AVOIDANCE

THIRD PARTY CLAIM COST AVOIDANCE SAVINGS	
Traditional Medicare Net Savings (includes Provider Payments/Cost Avoidance/Recoupments less premium cost of \$217,196,857	\$771,008,560
Provider Reported Collections - Health and Casualty Insurance	\$32,796,617
Medicare Advantage Capitated Program Net Savings	\$12,817,638
Claims denied and returned to providers to file health/casualty insurance.	\$194,579,243
Health Insurance Premium Payment Cost Avoidance	\$774,816
WAIVER SERVICES COST AVOIDANCE - ELDERLY AND DISABLED	\$185,181,220
WAIVER SERVICES COST AVOIDANCE - STATE OF AL INDEPENDENT LIVING WAIVER	\$11,550,360
WAIVER SERVICES COST AVOIDANCE - MR/DD	\$389,601,422
WAIVER SERVICES COST AVOIDANCE - LIVING AT HOME	\$53,578,823
TOTAL MEASURABLE COST AVOIDANCE	\$1,651,888,700
GRAND TOTAL	\$1,787,945,997