

**FY 2007
EXPENDITURES
By Type of Service**

| Service | Payments | Percent of Total Payments |
|-----------------------|------------------|---------------------------|
| Nursing Homes | \$ 879,740,368 | 20.17% |
| Hospital Care | \$ 1,497,549,796 | 34.34% |
| Physician Program | \$ 322,491,700 | 7.40% |
| Pharmaceutical | \$ 473,097,929 | 10.85% |
| Health Support | \$ 145,894,121 | 3.35% |
| Alternative Care | \$ 404,337,224 | 9.27% |
| Mental Health —FAC | \$ 35,823,336 | 0.82% |
| Mental Health Waiver | \$ 234,498,362 | 5.38% |
| Mental Health — Other | \$ 97,896,510 | 2.25% |
| Health Insurance | \$ 235,579,641 | 5.40% |
| Family Planning | \$ 33,659,737 | 0.77% |
| Total for Care | \$ 4,360,568,724 | 100.00% |
| Administration | \$ 136,334,986 | |
| Total Payments | \$ 4,496,903,710 | |