

FY 2009

COLLECTIONS AND MEASURABLE COST AVOIDANCE

COLLECTIONS

Third Party Liability

Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.

18,748,614.00

Program Integrity Division

Provider Recoupment

Medical Provider Recoupments – Collected

1,118,953.00

Medical Provider Self-Audit Recoupments

9,941.00

Pharmacy Recoupments

Pharmacy Recoupments – Collected

117,896.00

Pharmacy Self-Audit Recoupments

45,440.00

Drug Rebate Program

318,033.00

Fiscal Agent Liaison/Contract Monitoring Unit

Claims Correction

20,080.00

TOTAL COLLECTIONS

20,378,957.00

MEASURABLE COST AVOIDANCE

Third Party Claim Cost Avoidance Savings

Traditional Medicare Net Savings (includes Provider Paym

719,125,755.00

Avoidance/Recoupments less premium cost of \$225,966,583.00)

Provider Reported Collections - Health and Casualty Insur

28,594,782.00

Medicare Advantage Capitated Program Net Savings

14,795,249.00

Claims denied and returned to providers to file health/casu

115,447,669.00

Health Insurance Premium Payment Cost Avoidance

208,053.00

Waiver Services Cost Avoidance

Elderly and Disable Waiver

209,384,710.00

State of Alabama Independent Living(SAIL) Waiver

12,997,541.00

Intellectual Disabilities Waiver

529,307,640.00

Living at Home Waiver

64,996,736.00

HIV/Aids Waiver

3,511,331.00

Program Integrity Cost Avoidance

Pharmacy Cost Avoidance

2,385,046.00

Provider Review Cost Avoidance

1,541,001.00

Recipient Review Cost Avoidance

501,052.00

Sanctioned Provider and Recipients

1,746,178.00

TOTAL MEASURABLE COST AVOIDANCE

1,704,542,743.00

Grand Total

1,724,921,700.00