

**FY11
Collections and Measurable Cost Avoidance**

COLLECTIONS

<i>Third Party Liability</i>		\$31,134,766
Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.		
<i>Program Integrity Division</i>		
Provider Recoupment		
Medical Provider Recoupments – Collected		\$2,666,832
Recovery Audit Contractor		
Recoupments – Collected		\$740,260
Investigations		
Provider and Recipient Recoupments – Collected		\$228,224
<i>Drug Reba</i>		\$51,830
Claims Correction		
<i>Fiscal Agent Liaison/Contract Monitoring Unit</i>		
Claims Correction		\$8,881
Total Collections	Total Collections	\$34,830,793

MEASURABLE COST AVOIDANCE

<i>Third Party Claim Cost Avoidance Savings</i>		
Traditional Medicare Net Savings (includes Provider Payments/Costs Avoidance/Recoupments less premium cost of \$276,136,212.00)		\$686,854,615
Provider Reported Collections - Health and Casualty Insurance		\$52,400,553
Medicare Advantage Capitated Program Net Savings		\$3,532,297
Claims denied and returned to providers to file health/casualty		\$117,671,354
Health Insurance Premium Payment Cost Avoidance		\$310,873
<i>Waiver Services Cost Avoidance</i>		
Elderly and Disabled Waiver		\$386,869,912
State of Alabama Independent Living (SAIL) Waiver		\$22,751,412
Intellectual Disabilities Waiver		\$531,162,294
Living at Home Waiver		\$80,414,205
HIV/Aids Waiver		\$7,251,160
<i>Program Integrity Cost Avoidance</i>		
Provider Review Cost Avoidance		\$2,260,408
Recipient Review Cost Avoidance		\$430,415
Investigations Cost Avoidance		\$1,075,302
Sanctioned Provider and Recipients		\$707,223
	Total Measurable Cost Avoidance	\$1,893,692,023