

FY 2009-2011

PHARMACEUTICAL PROGRAM

Use and Cost

Includes Claims Data Only

| Year | Number Of Prescription Recipients | Recipients As a % Of Eligibles | Number Of Prescriptions | Prescriptions Per Recipient | Price Per Prescription | Cost Per Recipient | Total Cost To Medicaid* |
|------|---|--------------------------------------|-------------------------------|-----------------------------------|------------------------------|--------------------------|-------------------------------|
| 2009 | 541,561 | 56% | 7,844,949 | 14.49 | \$60.54 | \$877 | \$474,961,929 |
| 2010 | 578,734 | 56% | 8,603,799 | 14.87 | \$59.77 | \$889 | \$514,256,682 |
| 2011 | 605,543 | 57% | 8,867,049 | 14.64 | \$58.09 | \$851 | \$515,081,755 |

* Does not reflect rebates received by Medicaid from pharmaceutical manufacturers.

Prescriptions include initial prescriptions and all refills

FY 2009-2011

PHARMACEUTICAL PROGRAM

Cost

Includes Claims Data Only

| | Total Payments | Drug Rebates |
|------|-------------------|-----------------|
| 2009 | \$474,961,929 | \$155,712,772 |
| 2010 | \$514,256,682 | \$170,598,876 |
| 2011 | \$515,081,755 | \$218,474,908 |