

## FY 2010 - FY 2012 Medicaid and Alabama Overview

	FY 2010	FY 2011	FY 2012
Total Alabama Population <sup>1</sup>	4,779,735	4,802,740	4,845,389
Medicaid Eligible Population <sup>2</sup>	1,026,429	1,070,781	1,110,037
Percent of Total Population that was Medicaid Eligible	21.5%	22.3%	22.9%
Total Adult Population <sup>1</sup>	3,423,611	3,455,983	3,494,584
Medicaid Eligible Adults <sup>2</sup>	436,535	452,644	473,580
Percent of Total Adult Population that was Medicaid Eligible	12.7%	13.1%	13.6%
Total Child Population <sup>1</sup>	1,356,124	1,346,757	1,350,805
Medicaid Eligible Children <sup>2 and 3</sup>	589,894	618,137	636,457
Percent of Total Child Population that was Medicaid Eligible	43.5%	45.9%	47.1%
Total Medicaid Expenditures <sup>4</sup>	\$5,309,404,101	\$5,208,232,283	\$5,566,749,987
Medicaid Expenditures Per Capita	\$1,111	\$1,084	\$1,149
Monthly Average Eligible Recipients	851,199	912,767	939,576
Average Annual Cost per Monthly Average Eligible <sup>5</sup>	\$6,238	\$5,706	\$5,925
Overall Federal Funding Percentage	74.3% <sup>6</sup>	73.6% <sup>6</sup>	67.6%
Overall State Funding Percentage	25.7%	26.4%	32.4%
State General Fund Percentage	5.9%	7.8%	10.2%

<sup>1</sup> Population figures are based on U.S. Census data from the Center for Business and Economic Research, University of Alabama. The 2010 and 2011 population figures are estimates based on Census data received by CBER; 2012 is a projection based on the 2010 U.S. Census on Jan. 23, 2013. The child population figure is apportioned from the same data, calculating the 20-24 age group to reflect that Medicaid stops for children at age 21.

<sup>2</sup> An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.

<sup>3</sup> Child/Children defined as those under age 21.

<sup>4</sup> Total Medicaid expenditures exclude Health Information Exchange expenses, which were \$60,209,095 and \$32,398,8955 in FY 2012 and FY 2011, respectively, and are almost 100% federally funded.

<sup>5</sup> Average annual cost includes all expenditures except the Health Information Exchange.

<sup>6</sup> Federal match rates in FY 10 and the first quarter of FY 11 were enhanced due to federal stimulus provisions of the American Reinvestment and Recovery Act of 2009 (ARRA). This enhanced match rate resulted in the state receiving additional federal funds during this period.