

FY 2008 - FY 2012 State Share Funding Sources

	FY08	FY09	FY10	FY11	FY12	% of Total State Share Funding				
						FY08	FY09	FY10	FY11	FY12
General Fund										
Current Year Appropriation	\$470,262,858	\$622,478,155	307,968,537	\$345,310,381	\$643,788,706	32.0%	47.6%	22.5%	25.5%	35.4%
Adjustments	866,943	-171,748,477	6,999,282	54,976,729	-68,370,361	0.1%	-13.1%	0.5%	4.1%	-3.8%
Total General Fund	471,129,801	450,729,678	314,967,819	400,287,110	575,418,345	32.1%	34.5%	23.0%	29.6%	31.6%
Certified Public Expenditures										
Hospitals	582,155,986	454,610,747	422,973,043	270,871,386	499,912,172	39.7%	34.8%	30.9%	20.0%	27.5%
School-Based Services	10,500,000	18,357,202	21,627,419	34,377,361	22,704,404	0.7%	1.4%	1.6%	2.5%	1.2%
Total Certified Public Expenditures	592,655,986	472,967,949	444,600,462	305,248,747	522,616,576	40.4%	36.2%	32.4%	22.6%	28.7%
Alabama Health Care Trust Fund										
Hospital Provider Tax			211,242,108	215,521,701	226,276,852			15.4%	15.9%	12.4%
Nursing Home Provider Tax	50,457,654	50,092,004	49,409,534	77,904,662	106,049,403	3.4%	3.8%	3.6%	5.8%	5.8%
Pharmacy Provider Tax	8,325,447	8,407,870	8,629,329	8,938,136	9,262,104	0.6%	0.6%	0.6%	0.7%	0.5%
Total Ala. Health Care Trust Fund	58,783,101	58,499,874	269,280,971	302,364,499	341,588,359	4.0%	4.5%	19.7%	22.4%	18.8%
Intergovernmental Transfers										
State Agencies										
Dept. of Mental Health	135,982,379	126,478,973	112,279,686	131,619,537	148,104,358	9.3%	9.7%	8.2%	9.7%	8.1%
Dept. of Human Resources	39,000,000	32,238,259	24,928,735	33,107,350	39,411,775	2.7%	2.5%	1.8%	2.4%	2.2%
Dept. of Public Health	25,519,404	36,271,219	31,721,219	30,583,658	26,714,938	1.7%	2.8%	2.3%	2.3%	1.5%
Dept. of Senior Services	13,685,000	12,439,209	11,360,842	12,497,563	16,623,308	0.9%	1.0%	0.8%	0.9%	0.9%
Dept. of Rehabilitation Services	6,113,377	6,444,613	4,926,530	5,177,379	6,466,094	0.4%	0.5%	0.4%	0.4%	0.4%
Dept. of Youth Services	3,000,000	3,155,344	3,436,914	3,742,082	5,080,662	0.2%	0.2%	0.3%	0.3%	0.3%
Dept. of Education	89,162	2,952								
Total State Agencies	223,389,322	217,030,569	188,653,926	216,727,569	242,401,135	15.2%	16.6%	13.8%	16.0%	13.3%
Other Governmental Bodies	24,562,871	25,987,933	14,268,298	2,967,067	29,134,723	1.7%	2.0%	1.0%	0.2%	1.6%
Total Intergovernmental Transfers	247,952,193	243,018,502	202,922,224	219,694,636	271,535,858	16.9%	18.6%	14.8%	16.2%	14.9%
Other Funding Sources										
Drug Rebates- Federal and State	45,162,454	34,914,364	38,828,121	55,833,463	64,963,187	3.1%	2.7%	2.8%	4.1%	3.6%
Medicaid Trust Fund - Tobacco	37,452,533	35,111,965	36,925,675	29,956,125	30,644,931	2.6%	2.7%	2.7%	2.2%	1.7%
Other Miscellaneous Receipts	14,356,452	12,393,558	62,838,171	39,197,658	13,281,513	1.0%	0.9%	4.6%	2.9%	0.7%
Total Other Funding Sources	96,971,439	82,419,887	138,591,967	124,987,246	108,889,631	6.6%	6.3%	10.1%	9.2%	6.0%
Total State Funds	\$1,467,492,520	\$1,307,635,890	\$1,370,363,443	\$1,352,582,238	\$1,820,048,769	100%	100%	100%	100%	100%

Note: Data is based on Agency's Executive Budget Office financial records and includes expenditures, purchase orders and year-end encumbrances.