

**FY 2008 - FY2012
Long Term Care Program
Intermediate Care Facility for Intellectually Disabled**

	Claims ¹ Payments	Recipients	Average Cost per Day	Average Cost per Recipient
FY 2008	\$34,936,471	241	\$401	\$144,965
FY 2009	\$38,024,252	242	\$445	\$157,125
FY 2010	\$34,861,353	223	\$462	\$156,329
FY 2011	\$32,104,030	202	\$496	\$158,931
FY 2012	\$10,584,848 ²	123	\$553	\$ 86,056

**FY 2010 - 2012
Long Term Care Program
Recipients and Claims¹ Payments by Gender, Race and Age
Claims Data Only***

	Recipients			Claims Payments ¹			Annual Average Cost Per Recipient			
	FY 2010	FY 2011	FY 2012	FY 2010	FY 2011	FY 2012	FY 2010	FY 2011	FY 2012	
By Gender										
Female	18,124	17,564	17,129	\$627,394,066	\$651,538,129	\$653,054,687	\$34,617	\$37,095	\$38,126	
Male	7,297	7,318	7,201	\$247,075,128	\$264,855,572	\$265,376,876	\$33,860	\$36,192	\$36,853	
By Race										
African Am.	7,502	7,324	7,247	\$266,888,959	\$280,079,783	\$283,113,949	\$35,576	\$38,241	\$39,066	
Am. Indian	8	6	11	\$249,303	\$275,076	\$420,567	\$31,163	\$45,846	\$38,233	
Asian	58	51	56	\$2,055,782	\$2,000,805	\$2,385,170	\$35,445	\$39,231	\$42,592	
Hispanic	46	47	53	\$1,698,225	\$1,756,919	\$2,334,787	\$36,918	\$37,381	\$44,053	
Other	20	22	18	\$648,158	\$792,358	\$747,174	\$32,408	\$36,016	\$41,510	
Unknown	370	394	420	\$10,530,354	\$11,252,988	\$11,632,251	\$28,460	\$28,561	\$27,696	
White	17,417	17,038	16,525	\$592,398,414	\$620,235,773	\$617,797,666	\$34,013	\$36,403	\$37,386	
By Age										
0-5	16	18	20	\$814,976	\$1,159,263	\$1,191,743	\$50,936	\$64,404	\$59,587	
6-20	109	100	106	\$6,980,041	\$6,340,177	\$6,585,670	\$64,037	\$63,402	\$62,129	
21-64	4,649	4,768	4,866	\$163,759,995	\$178,696,216	\$186,718,902	\$35,225	\$37,478	\$38,372	
65-74	4,464	4,439	4,466	\$149,485,561	\$160,148,080	\$166,277,845	\$33,487	\$36,078	\$37,232	
75-84	7,539	7,277	7,057	\$254,077,117	\$262,928,617	\$259,538,457	\$33,702	\$36,131	\$36,777	
85 & Over	8,644	8,280	7,815	\$299,351,504	\$307,121,347	\$298,118,947	\$34,631	\$37,092	\$38,147	
Statewide	25,421	24,882	24,330	\$874,469,195	\$916,393,701	\$918,431,563	Statewide	\$34,399	\$36,830	\$37,749

¹ Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

² The reduction in payments for FY 2012 is due to termination of a public intermediate care facility (Partlow Developmental Center) effective Dec. 31, 2011.