

FY 2003 - FY 2012 Long Term Care Program Utilization

	Total NH Patients Unduplicated	Avg. Length of Stay During Year	Total Patient-Days Paid For by Medicaid	Licensed Beds ¹	Medicaid Beds	Avg. % of Beds Used by Medicaid
FY 2003	28,056	276	7,749,218	26,618	17,467	66%
FY 2004	26,665	290	7,735,215	26,801	17,474	65%
FY 2005	27,213	290	7,890,883	26,681	17,380	65%
FY 2006	27,173	290	7,868,861	26,750	17,321	65%
FY 2007	26,431	282	7,441,542	27,001	16,902	63%
FY 2008	26,549	242	6,437,501	26,957	16,607	62%
FY 2009	26,145	241	6,297,605	26,756	16,587	62%
FY 2010	25,421	240	6,179,912	26,046	16,445	63%
FY 2011	24,882	248	6,170,511	25,687	16,139	63%
FY 2012	24,330	245	5,963,914	26,649	15,843	59%

FY 2012 Long Term Care Program Patients, Days and Costs

	Nursing Home Patient-Days Paid By Medicaid	Nursing Home Claims ² Paid By Medicaid	Average Cost Per Patient Day	Nursing Home Tax ³	Tax as % of Claims	Nursing Home Cost to Medicaid Net of Tax	Average Cost Per Patient Day Net of Tax
FY 2003	7,749,218	\$715,766,681	\$92	\$30,995,183	4.30%	\$684,771,498	\$88
FY 2004	7,735,215	\$744,420,675	\$96	\$36,387,275	4.90%	\$708,033,400	\$92
FY 2005	7,890,883	\$773,327,685	\$98	\$50,005,708	6.50%	\$723,321,977	\$92
FY 2006	7,868,861	\$804,607,572	\$102	\$49,242,459	6.10%	\$755,365,113	\$96
FY 2007	7,441,542	\$822,291,163	\$111	\$49,586,826	6.00%	\$772,704,337	\$104
FY 2008	6,437,501	\$832,682,281	\$129	\$50,457,654	6.10%	\$782,224,627	\$122
FY 2009	6,297,605	\$875,858,049	\$139	\$50,092,004	5.70%	\$825,766,045	\$131
FY 2010	6,214,316	\$874,469,195	\$142	\$49,409,534	5.70%	\$825,059,661	\$134
FY 2011	6,170,511	\$916,393,701	\$149	\$77,904,662	8.50%	\$838,489,039	\$136
FY 2012	5,963,914	\$918,431,563	\$154	\$106,049,403	11.50%	\$812,382,160	\$136

¹ The number of licensed nursing home beds is derived from the State Health Planning and Development Agency's (SHPDA) annual reports and the Alabama Department of Public Health's Healthcare Facilities Directory. (This number represents the number of licensed nursing home beds as of June 30 of each year and includes skilled nursing facilities (SNFs), nursing facilities for individuals with developmental delays (NFIDDs)) This number does not include intermediate care facilities for the intellectually disabled (ICF/MR report) and swing beds (temporary nursing home beds in hospitals), and veterans' homes.

² Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients. government for Medicare Part D recipients.

³ Nursing Home provider tax data provided by the Alabama Department of Revenue.