

**FY 2008 - FY 2012
Lab and X-Ray Program
Cost and Utilization**

	Payments¹	Recipients²	Cost Per Recipient
FY 2008	\$67,990,353	448,688	\$152
FY 2009	\$68,383,202	466,864	\$147
FY 2010	\$80,069,652	499,899	\$160
FY 2011	\$81,950,413	511,208	\$160
FY 2012	\$81,270,711	508,195	\$160

¹ Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

² Recipient count is an unduplicated count of individuals who received at least one Lab and X-Ray program service.