

**FY 2008 - FY 2012
Physician Program
Cost and Utilization by Age Category**

Benefit Payments¹

Age	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0 to 5	\$91,282,364	\$93,583,030	\$96,418,238	\$96,381,582	\$96,412,806
6 to 20	\$50,436,856	\$56,935,159	\$62,050,018	\$64,208,357	\$64,622,217
21 to 64	\$101,085,942	\$119,688,063	\$132,731,684	\$134,216,535	\$137,548,448
65 and up	\$7,889,645	\$9,975,770	\$10,343,938	\$7,180,788	\$8,013,766
All Ages	\$250,694,808	\$280,182,021	\$301,543,879	\$301,987,262	\$306,597,238

Recipients²

Age	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0 to 5	173,829	183,419	194,681	197,630	196,250
6 to 20	179,277	194,008	212,226	221,107	224,793
21 to 64	145,239	156,069	167,357	174,968	178,613
65 and up	60,838	61,819	61,524	59,729	57,555
All Ages	549,418	584,006	623,569	641,790	645,263

Cost Per Recipient

Age	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
0 to 5	\$525	\$510	\$495	\$488	\$491
6 to 20	\$281	\$293	\$292	\$290	\$287
21 to 64	\$696	\$767	\$793	\$767	\$770
65 and up	\$130	\$161	\$168	\$120	\$139
All Ages	\$456	\$480	\$484	\$471	\$475

¹ Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

² Recipient count is an unduplicated count of individuals who received at least one physician program service.