

FY 2011 - FY 2013 Medicaid and Alabama Overview

	FY 2011	FY 2012	FY 2013
Total Alabama Population ¹	4,802,740	4,845,389	4,878,189
Medicaid Eligible Population ²	1,070,781	1,110,037	1,095,266
Percent of Total Population that was Medicaid Eligible	22.3%	22.9%	22.5%
Total Adult Population ¹	3,455,983	3,494,584	3,525,813
Medicaid Eligible Adults ²	452,644	473,580	516,923
Percent of Total Adult Population that was Medicaid Eligible	13.1%	13.6%	14.7%
Total Child Population ¹	1,346,757	1,350,805	1,352,376
Medicaid Eligible Children ^{2 and 3}	618,137	636,457	578,343
Percent of Total Child Population that was Medicaid Eligible	45.9%	47.1%	42.8%
Total Medicaid Expenditures ⁴	\$5,208,232,283	\$5,566,749,987	\$5,545,788,697
Medicaid Expenditures Per Capita	\$1,084	\$1,149	\$1,137
Monthly Average Eligible Recipients	912,767	939,576	947,594
Average Annual Cost per Monthly Average Eligible ⁵	\$5,706	\$5,925	\$5,852
Overall Federal Funding Percentage	73.6% ⁶	67.6% ⁶	67.6%
Overall State Funding Percentage	26.4%	32.4%	32.4%
State General Fund Percentage	7.8%	10.2%	11.0%

¹ Population figures are based on U.S. Census data from the Center for Business and Economic Research, University of Alabama. The 2011 population count is an estimate based on Census data received by CBER; 2012 is a projection based on the 2010 U.S. Census on Jan. 23, 2013, and the 2013 population is based on Census data reported March 2014. The child population figure is apportioned from the same data, calculating the 20-24 age group to reflect that Medicaid stops for children at age 21.

² An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.

³ Child/Children defined as those under age 21.

⁴ Total Medicaid expenditures exclude Health Information Exchange expenses, which were \$32,398,855, \$60,209,095 and \$40,224,122 in FY 2011, 2012 and FY 2013, respectively, and are almost 100% federally funded.

⁵ Average annual cost includes all expenditures except the Health Information Exchange.

⁶ Federal match rates in the first quarter of FY 11 were enhanced due to federal stimulus provisions of the American Reinvestment and Recovery Act of 2009 (ARRA). This enhanced match rate resulted in the state receiving additional federal funds during this period.