

**FY 2009 - FY2013  
Long Term Care Program  
Intermediate Care Facility for Intellectually Disabled**

	Claims <sup>1</sup> Payments	Recipients	Average Cost per Day	Average Cost per Recipient
FY 2009	\$38,024,252	242	\$445	\$157,125
FY 2010	\$34,861,353	223	\$462	\$156,329
FY 2011	\$32,104,030	202	\$496	\$158,931
FY 2012	\$10,584,848 <sup>2</sup>	123	\$553	\$ 86,056
FY 2013	\$1,784,376	39	\$190	\$ 45,753

**FY 2011 - 2013  
Long Term Care Program  
Recipients and Claims<sup>1</sup> Payments by Gender, Race and Age  
Claims Data Only\***

	Recipients			Claims Payments <sup>1</sup>			Annual Average Cost Per Recipient		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
<b>By Gender</b>									
<b>Female</b>	17,564	17,129	17,171	\$651,538,129	\$653,054,687	\$635,965,462	\$37,095	\$38,126	\$37,037
<b>Male</b>	7,318	7,201	7,428	\$264,855,572	\$265,376,876	\$265,593,458	\$36,192	\$36,853	\$35,756
<b>By Race</b>									
<b>African Am.</b>	7,324	7,247	7,375	\$280,079,783	\$283,113,949	\$282,420,560	\$38,241	\$39,066	\$38,294
<b>Am. Indian</b>	6	11	16	\$275,076	\$420,567	\$525,296	\$45,846	\$38,233	\$32,831
<b>Asian</b>	51	56	67	\$2,000,805	\$2,385,170	\$2,478,394	\$39,231	\$42,592	\$36,991
<b>Hispanic</b>	47	53	75	\$1,756,919	\$2,334,787	\$2,839,399	\$37,381	\$44,053	\$37,859
<b>Other</b>	22	18	19	\$792,358	\$747,174	\$803,919	\$36,016	\$41,510	\$42,312
<b>Unknown</b>	394	420	438	\$11,252,988	\$11,632,251	\$12,529,583	\$28,561	\$27,696	\$28,606
<b>White</b>	17,038	16,525	16,609	\$620,235,773	\$617,797,666	\$599,961,769	\$36,40	3	\$37,386
	\$36,123								
<b>By Age</b>									
<b>0-5</b>	18	20	21	\$1,159,263	\$1,191,743	\$1,149,847	\$64,404	\$59,587	\$54,755
<b>6-20</b>	100	106	100	\$6,340,177	\$6,585,670	\$6,524,349	\$63,402	\$62,129	\$65,243
<b>21-64</b>	4,768	4,866	5,287	\$178,696,216	\$186,718,902	\$195,590,626	\$37,478	\$38,372	\$36,995
<b>65-74</b>	4,439	4,466	4,581	\$160,148,080	\$166,277,845	\$168,607,267	\$36,078	\$37,232	\$36,806
<b>75-84</b>	7,277	7,057	6,912	\$262,928,617	\$259,538,457	\$257,946,394	\$36,131	\$36,777	\$37,319
<b>85 &amp; Over</b>	8,280	7,815	7,698	\$307,121,347	\$298,118,947	\$271,740,437	\$37,092	\$38,147	\$35,300
<b>Statewide</b>	<b>24,882</b>	<b>24,330</b>	<b>24,599</b>	<b>\$916,393,701</b>	<b>\$918,431,563</b>	<b>\$901,558,920</b>	<b>\$36,830</b>	<b>\$37,749</b>	<b>\$36,650</b>

<sup>1</sup>. Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

<sup>2</sup>. The reduction in payments for FY 2012 is due to termination of a public intermediate care facility (Partlow Developmental Center) effective Dec. 31, 2011.