

**FY 2009 - FY 2013
Long Term Care Program
Utilization**

	Total Nursing Home Patients (Unduplicated)	Percent Change	Avg. Length of Stay During Year	Total Patient Days Paid for Medicaid Recipients	Percent Change	State Licensed Beds ¹	Percent Change	Medicaid Bed Days as % of State Bed Days
FY 2009	26,145	-1.5%	241	6,297,605	-2.2%	26,756	-0.7%	64%
FY 2010	25,421	-2.8%	243	6,179,912	-1.9%	26,046	-2.7%	65%
FY 2011	24,882	-2.1%	248	6,170,511	-0.2%	25,687	-1.4%	66%
FY 2012	24,330	-2.2%	245	5,963,914	-3.3%	26,649	3.7%	61%
FY 2013	24,599	1.1%	237	5,840,977	-2.1%	26,653	0.0%	60%

**FY 2004 - 2013
Long Term Care Program
Patients, Days and Costs**

	Nursing Home Patient-Days Paid By Medicaid	Nursing Home Claims ² Paid By Medicaid	Average Cost Per Patient Day	Nursing Home Tax ³	Tax as % of Claims	Nursing Home Cost to Medicaid Net of Tax	Average Cost Per Patient Day Net of Tax
FY 2004	7,735,215	\$744,420,675	\$96	\$36,387,275	4.9%	\$708,033,400	\$92
FY 2005	7,890,883	\$773,327,685	\$98	\$50,005,708	6.5%	\$723,321,977	\$92
FY 2006	7,868,861	\$804,607,572	\$102	\$49,242,459	6.1%	\$755,365,113	\$96
FY 2007	7,441,542	\$822,291,163	\$111	\$49,586,826	6.0%	\$772,704,337	\$104
FY 2008	6,437,501	\$832,682,281	\$129	\$50,457,654	6.1%	\$782,224,627	\$122
FY 2009	6,297,605	\$875,858,049	\$139	\$50,092,004	5.7%	\$825,766,045	\$131
FY 2010	6,179,912	\$874,469,195	\$142	\$49,409,534	5.7%	\$825,059,661	\$134
FY 2011	6,170,511	\$916,393,701	\$149	\$77,904,662	8.5%	\$838,489,039	\$136
FY 2012	5,963,914	\$918,431,563	\$154	\$106,049,403	11.5%	\$812,382,160	\$136
FY 2013	5,840,977	\$901,558,920	\$154	\$103,250,591	11.5%	\$798,308,329	\$137

¹. The number of licensed nursing home beds is derived from the State Health Planning and Development Agency's (SHPDA) annual reports and the Alabama Department of Public Health's Healthcare Facilities Directory. (This number represents the number of licensed nursing home beds as of June 30 of each year and includes skilled nursing facilities (SNFs), nursing facilities for individuals with developmental delays (NFIDDs)) This number does not include intermediate care facilities for the intellectually disabled (ICF/MR report) and swing beds (temporary nursing home beds in hospitals), and veterans' homes.

². Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients. government for Medicare Part D recipients.

³. Nursing Home provider tax data provided by the Alabama Department of Revenue.