

FY 2009 - FY 2013
State Share Funding Sources

	FY09	FY10	FY11	FY12	FY13	% of Total State Share Funding				
						FY09	FY10	FY11	FY12	FY13
General Fund										
Current Year Appropriation	\$622,478,155	\$307,968,537	\$345,310,381	\$643,788,706	\$603,125,607	47.6%	22.5%	25.5%	35.4%	33.4%
Adjustments	-171,748,477	6,999,282	54,976,729	-68,370,361	12,000,000	-13.1%	0.5%	4.1%	-3.8%	0.7%
Total General Fund	450,729,678	314,967,819	400,287,110	575,418,345	615,125,607	34.5%	23.0%	29.6%	31.6%	34.1%
Certified Public Expenditures										
Hospitals	54,610,747	422,973,043	270,871,386	499,912,172	395,375,218	34.8%	30.9%	20.0%	27.5%	21.9%
Admin. Assistance and										
School-Based Services	18,357,202	21,627,419	34,377,361	22,704,404	22,107,068	1.4%	1.6%	2.5%	1.2%	1.2%
Total Certified Public Expenditures	472,967,949	444,600,462	305,248,747	522,616,576	417,482,286	36.2%	32.4%	22.6%	28.7%	23.1%
Alabama Health Care Trust Fund										
Hospital Provider Tax	-	211,242,108	215,521,701	226,276,852	241,930,276	0.0%	15.4%	15.9%	12.4%	13.4%
Nursing Home Provider Tax	50,092,004	49,409,534	77,904,662	106,049,403	103,250,591	3.8%	3.6%	5.8%	5.8%	5.7%
Pharmacy Provider Tax	8,407,870	8,629,329	8,938,136	9,262,104	9,217,779	0.6%	0.6%	0.7%	0.5%	0.5%
Total Ala. Health Care Trust Fund	58,499,874	269,280,971	302,364,499	341,588,359	354,398,646	4.5%	19.7%	22.4%	18.8%	19.6%
Intergovernmental Transfers										
State Agencies										
Dept. of Mental Health	126,478,973	112,279,686	131,619,537	148,104,358	150,391,339	9.7%	8.2%	9.7%	8.1%	8.3%
Dept. of Human Resources	32,238,259	24,928,735	33,107,350	39,411,775	34,876,380	2.5%	1.8%	2.4%	2.2%	1.9%
Dept. of Public Health	36,271,219	31,721,219	30,583,658	26,714,938	20,174,821	2.8%	2.3%	2.3%	1.5%	.1%
Dept. of Senior Services	12,439,209	11,360,842	12,497,563	16,623,308	25,029,938	1.0%	0.8%	0.9%	0.9%	1.4%
Dept. of Rehabilitation Services	6,444,613	4,926,530	5,177,379	6,466,094	6,372,435	0.5%	0.4%	0.4%	0.4%	0.4%
Dept. of Youth Services	3,155,344	3,436,914	3,742,082	5,080,662	6,090,951	0.2%	0.3%	0.3%	0.3%	0.3%
Dept. of Education	2,952									
Total State Agencies	217,030,569	188,653,926	216,727,569	242,401,135	242,935,864	16.6%	13.8%	16.0%	13.3%	13.5%
Other Governmental Bodies	25,987,933	14,268,298	2,967,067	29,134,723	29,663,131	2.0%	1.0%	0.2%	1.6%	1.6%
Total Intergovernmental Transfers	243,018,502	202,922,224	219,694,636	271,535,858	272,598,995	18.6%	14.8%	16.2%	14.9%	15.1%
Other Funding Sources										
Drug Rebates- Federal and State	34,914,364	38,828,121	55,833,463	64,963,187	69,522,963	2.7%	2.8%	4.1%	3.6%	3.9%
Medicaid Trust Fund - Tobacco	35,111,965	36,925,675	29,956,125	30,644,931	30,700,104	2.7%	2.7%	2.2%	1.7%	1.7%
Other Miscellaneous Receipts	12,393,558	62,838,171	39,197,658	13,281,513	44,780,946	0.9%	4.6%	2.9%	0.7%	2.5%
Total Other Funding Sources	82,419,887	138,591,967	124,987,246	108,889,631	145,004,013	6.3%	10.1%	9.2%	6.0%	8.0%
Total State Funds	\$1,307,635,890	\$1,370,363,443	\$1,352,582,238	\$1,820,048,769	\$1,804,609,547	100%	100%	100%	100%	100%

Note: Data is based on Agency's Executive Budget Office financial records and includes expenditures, purchase orders and year-end encumbrances.