

**FY 2010 - FY 2014
State Share Funding Sources**

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	As a % of Total State Share Funding				
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
General Fund										
Current Year Appropriation	\$307,968,537	\$345,310,381	\$643,788,706	\$603,125,607	\$615,125,607	22.5%	25.5%	35.4%	33.4%	32.9%
Adjustments	\$6,999,282	\$54,976,729	-\$68,370,361	\$12,000,000		0.5%	4.1%	-3.8%	0.7%	0.0%
Total General Fund	\$314,967,819	\$400,287,110	\$575,418,345	\$615,125,607	\$615,125,607	23.0%	29.6%	31.6%	34.1%	32.9%
Certified Public Expenditures										
Hospitals	\$422,973,043	\$270,871,386	\$499,912,172	\$395,375,218	\$154,436,077	30.9%	20.0%	27.5%	21.9%	8.3%
Admin. Assistance & School-Based Services	\$21,627,419	\$34,377,361	\$22,704,404	\$22,107,068	\$34,294,178	1.6%	2.5%	1.2%	1.2%	1.8%
Total CPEs	\$444,600,462	\$305,248,747	\$522,616,576	\$417,482,286	\$188,730,255	32.4%	22.6%	28.7%	23.1%	10.1%
Ala. Health Care Trust Fund										
Hospital Provider Tax	\$211,242,108	\$215,521,701	\$226,276,852	\$241,930,276	\$261,287,050	15.4%	15.9%	12.4%	13.4%	14.0%
Nursing Home Provider Tax	\$49,409,534	\$77,904,662	\$106,049,403	\$103,250,591	\$102,860,996	3.6%	5.8%	5.8%	5.7%	5.5%
Pharmacy Provider Tax	\$8,629,329	\$8,938,136	\$9,262,104	\$9,217,779	\$9,159,988	0.6%	0.7%	0.5%	0.5%	0.5%
Total Ala. Health Care Trust Fund	\$269,280,971	\$302,364,499	\$341,588,359	\$354,398,646	\$373,308,034	19.7%	22.4%	18.8%	19.6%	20.0%
Intergovernmental Transfers										
State Agencies										
Dept. of Mental Health	\$112,279,686	\$131,619,537	\$148,104,358	\$150,391,339	\$154,853,521	8.2%	9.7%	8.1%	8.3%	8.3%
Dept. of Human Resources	\$24,928,735	\$33,107,350	\$39,411,775	\$34,876,380	\$35,990,775	1.8%	2.4%	2.2%	1.9%	1.9%
Dept. of Public Health	\$31,721,219	\$30,583,658	\$26,714,938	\$20,174,821	\$27,050,212	2.3%	2.3%	1.5%	1.1%	1.4%
Dept. of Senior Services	\$11,360,842	\$12,497,563	\$16,623,308	\$25,029,938	\$22,334,201	0.8%	0.9%	0.9%	1.4%	1.2%
Dept. of Rehabilitation Services	\$4,926,530	\$5,177,379	\$6,466,094	\$6,372,435	\$5,967,221	0.4%	0.4%	0.4%	0.4%	0.3%
Dept. of Youth Services	\$3,436,914	\$3,742,082	\$5,080,662	\$6,090,951	\$5,513,677	0.3%	0.3%	0.3%	0.3%	0.3%
Dept. of Education										
Total State Agencies	\$188,653,926	\$216,727,569	\$242,401,135	\$242,935,864	\$251,709,607	13.8%	16.0%	13.3%	13.5%	13.5%
Other Governmental Bodies	\$14,268,298	\$2,967,067	\$29,134,723	\$29,663,131	\$286,540,162	1.0%	0.2%	1.6%	1.6%	15.3%
Total Intergovernmental Transfers	\$202,922,224	\$219,694,636	\$271,535,858	\$272,598,995	\$538,249,769	14.8%	16.2%	14.9%	15.1%	28.8%
Other Funding Sources										
Drug Rebates	\$38,828,121	\$55,833,463	\$64,963,187	\$69,522,963	\$87,310,845	2.8%	4.1%	3.6%	3.9%	4.7%
Medicaid Trust Fund - Tobacco	\$36,925,675	\$29,956,125	\$30,644,931	\$30,700,104	\$30,375,487	2.7%	2.2%	1.7%	1.7%	1.6%
Other Miscellaneous Receipts	\$62,838,171	\$39,197,658	\$13,281,513	\$44,780,946	\$35,289,216	4.6%	2.9%	0.7%	2.5%	1.9%
Total Other Funding Sources	\$138,591,967	\$124,987,246	\$108,889,631	\$145,004,013	\$152,975,548	10.1%	9.2%	6.0%	8.0%	8.2%
Total State Funds	\$1,370,363,443	\$1,352,582,238	\$1,820,048,769	\$1,804,609,547	\$1,868,389,213	100.0%	100.0%	100.0%	100.0%	100.0%

Note: Data is based on Agency's Executive Budget Office financial records and includes expenditures, purchase orders, and year-end encumbrances.