

**FY 2010 - FY 2014
Long Term Care Program
Intermediate Care Facility for the Intellectually Disabled
Utilization and Cost**

Year	Payments¹	Recipients	Average Cost Per Day	Average Cost Per Recipient
FY 2010	\$34,861,353	223	\$462	\$156,329
FY 2011	\$32,104,030	202	\$496	\$158,931
FY 2012	\$10,584,848	123	\$553	\$86,056
FY 2013	\$1,784,376	39	\$190	\$45,753
FY 2014	\$1,582,024	28	\$182	\$56,501

¹. The reduction in payments for FY 2012 is due to termination of a public intermediate care facility (Partlow Developmental Center) effective December 31, 2011.