

FY 2012 - FY 2014 Collections

		FY 2012	FY 2013	FY 2014
Third Party Liability				
	Includes reported and estimated third party collections by providers retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	\$34,853,998	\$36,285,497	\$27,409,578
Program Integrity Division				
	Provider Recoupment			
	Medical Provider Recoupment Collected	\$2,091,548	\$1,140,059	\$570,925
	Pharmacy Recoupments	-	-	-
	Recovery Audit Contractor	\$727,514	\$337,299	\$1,386,151
	Investigations	\$90,636	\$100,225	\$72,813
Pharmacy Program				
	In-House Processed Claims Corrections	\$93,436	\$77,084	\$23,700
Total Collections		\$37,857,132	\$37,940,164	\$29,463,167

FY 2012 - FY 2014 Measureable Cost Avoidance

		FY 2012	FY 2013	FY 2014
Third Party Claim Cost Avoidance Savings				
	Traditional Medicare Net Savings (includes Provider Payments/Costs Avoidance/Recoupments less premium cost of FY 2014-\$264,953,694, FY2013-\$260,843,578, FY2012-\$258,244,762)	\$709,994,047	\$666,560,140	\$687,150,232
	Provider Reported Collections - Health and Casualty Insurance	\$51,985,828	\$54,016,740	\$60,632,235
	Medicare Advantage Capitated Program Net Savings	\$3,153,562	\$3,528,487	\$6,386,566
	Claims denied and returned to providers to file health/casualty	\$119,846,479	\$122,721,934	\$129,007,170
	Health Insurance Premium Payment Cost Avoidance	\$100,286	\$615,333	\$684,059
Waiver Services Cost Avoidance				
	Elderly and Disabled Waiver*	\$391,776,045	\$460,780,277	\$413,133,650
	State of Alabama Independent Living (SAIL) Waiver	\$22,673,900	\$26,922,054	\$21,653,080
	Intellectual Disabilities Waiver**	\$157,948,560	\$101,887,254	\$436,379,945
	Living at Home Waiver	\$38,234,568	\$32,657,211	\$65,058,930
	HIV / AIDS Waiver	\$6,582,309	\$5,866,443	\$4,775,558
Program Integrity Cost Avoidance				
	Provider Review Cost Avoidance	\$2,504,401	\$5,848,529	\$707,533
	Recipient Review Cost Avoidance	\$351,568	\$790,668	\$697,489
	Investigations Cost Avoidance	\$266,282	\$92,092	\$69,590
	Sanctioned Provider and Recipients	\$2,651,360	\$921,660	\$664,011
Total Measurable Cost Avoidance		\$1,508,069,195	\$1,483,208,822	\$1,827,000,048

* In FY 2012/FY 2013, fundamental changes occurred as program management transitioned from Department of Public Health to Department of Senior Services.

** In FY 2012 Alabama's largest ICF/Intellectually Disabled facility closed. Therefore cost avoidance is lower.